

Options for Concluding the Interim  
Education and Local Gov  
March 2012

**EDUCATION & LOCAL GOV'T IC  
MARCH 23, 2012**

**Exhibit 14**

1. 2 additional 2-day meetings
  - continue with the work plan as is
  - would require a request to Legislative Council for a transfer of about \$7,000
2. 2 additional meetings (1 1-day; 1 2-day)
  - June 14 OR 15 as a 1-day meeting
  - September 10-11
  - would require a request to Legislative Council for a transfer of about \$4,700
3. 2 additional meetings (2 1-day)
  - June 14 OR 15 as a 1-day meeting
  - September 10 OR 11 as a 1-day meeting
  - would require a request to Legislative Council for a transfer of about \$3,000
4. 1 additional meeting (1 2-day)
  - September 10-11
  - materials, updates would be e-mailed, placed on ELG website through summer
  - would likely not require transfer of additional funds
5. 1 additional in-person meeting; 1 meeting via conference call
  - conference call meeting June 14 OR 15 would have limited agenda:
    - ▶ Recap of advisory councils, review reports
    - ▶ Review of the 5 bill drafts being developed for HJR 39; decisions on which to pursue (drafts e-mailed in advance, placed on website)
    - ▶ K-12 Finance Training (PowerPoints placed on website)
    - ▶ Discussion of process for estimating fiscal impacts of common core/accreditation; request changes
    - ▶ Discussion/request for draft bill to require K-12 finance study for 2013-2014 interim
  - Final meeting September 10-11:
    - ▶ Review agency legislation
    - ▶ Review work plan items and make recommendations
    - ▶ Final approval of bill drafts
    - ▶ Renew Shared Policy Goals
  - would require a request to Legislative Council for a transfer of about \$1,400 for salaries (\$1,061) and conference call fees (about \$300)